RESOLUTION NO 2026-05

CITY OF STARKE, FLORIDA

A RESOLUTION OF THE CITY OF STARKE, FLORIDA, AMENDING THE CITY BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND CONTINUING THROUGH SEPTEMBER 30, 2025 BY INCREASING/DECREASING LINE ITEMS IN THE GENERAL FUND AND TRANSPORTATION FUND, APPROPRIATIONS AND EXPENDITURES; MAKING CERTAIN FINDINGS OF FACT IN SUPPORT OF THE CITY AMENDING SAID BUDGET; REPEALING ALL PRIOR RESOLUTIONS IN CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Subsection 6(e) of the City Charter of the City of Starke authorizes the City to expend the money of the City for all lawful purposes; and

WHEREAS, the City Commission of the City of Starke (the "City") is the governing body for the City; and

WHEREAS, Florida Statute requires each municipality of the state to develop an annual budget; and

WHEREAS, the City Commission has approved an annual budget for the Fiscal Year 2024-2025 in compliance with Florida Statute; and

WHEREAS, Florida Statutes authorizes the governing body of a municipality to adopt a final amendment to the Budget within 60 days following the end of the Fiscal Year; and

WHEREAS, the City Commission desires to adopt an amendment to the Fiscal Year 2024-2025 Budget; and

WHEREAS, the proposed budget amendments increases/decreases funds within the Fiscal Year 2024-2025 budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE, FLORIDA, AS FOLLOWS:

- 1. The Budget for Fiscal Year 2024-2025 shall be and is amended to reflect amendments in the General Fund Appropriations and Expenditures as more particularly set forth in Exhibit A hereto.
- 2. The City Clerk is directed to allocate the budget amendment pursuant to the account level detailed provided as Exhibit A.
- 3. The City Clerk is directed to post the budget amendments adopted hereby on the City's official website within five (5) days after the adoption of this resolution and the related budget amendments in accordance with Section 166.241(6), Florida Statutes.
- 4. The City Clerk is directed to maintain the posting of the budget amendments adopted hereby on the City's official website for two (2) years following the date they are initially posted on such website in accordance with Section 166.241(6), Florida Statutes.

5. This resolution shall become effective and enforceable upon final passage by the City Commission of the City of Starke.

APPROVED AND ADOPTED, by an affirmative vote of a majority of a quorum present of the City Commission of the City of Starke, Florida, at a regular meeting, this 4th day of November, 2025

BY THE MAYOR OF THE CITY OF STARKE, FLORIDA

R. Andy Redding, Mayor

ATTEST, BY THE CLERK OF THE CITY COMMISSION

OF THE CITY OF STARKE, FLORIDA:

Chrissy Allen-Thompson, City Clerk

APPROVED AS TO FORM AND LEGALITY:

S. Scott/Walker, Esq., City Attorney

Exhibit "A"

Fund/Department	Account Number	Account Description	Current Budget Amount	Increase (Decrease)	Final Budget Amount
General Fund (Rev)	500-000-000- 31100	Ad Valorem Taxes	\$1,161,223	\$54,984	\$1,216,207
General Fund (Rev)	500-300-312- 31200	Local Option 1% Sales Tax	\$902,401	\$153,080	\$1,055,481
General Fund (Rev)	500-300-314- 31400	Utility Taxes- Electric	\$499,112	\$28,500	\$527,612
General Fund (Rev)	500-300-314- 31405	Utility Taxes- Comm Svcs	\$218,628	\$17,376	\$236,004
General Fund (Rev)	500-300-334- 33470	State Grant FRDAP	\$0	\$99,866	\$99,866
General Fund (Rev)	500-300-335- 33505	Local Govt ½ Cents Sales TX	\$432,986	\$30,518	\$463,504
General Fund (Rev)	500-300-335- 33518	Gen State Rev Share	\$269,656	\$32,733	\$302,389
General Fund (Rev)	500-300-335- 33540	Grant Dept of FI Commerce	\$0	\$58,500	\$58,500
General Fund (Rev)	500-300-360- 36019	Sale of Assets	\$2,876	\$19,801	\$22,677
General Fund (Exp)	500-510-515- 30490	Exp of City Zoning	\$2,500	\$48,513	\$51,013
General Fund (Exp)	500-510-519- 30462	Office Equipment	\$7,312	\$12,910	\$20,222
General Fund (Exp)	500-510-519- 30463	Buildings	\$13,000	\$21,593	\$34,593
General Fund (Exp)	500-510-519- 30495	Election Exp	\$325	\$15,527	\$15,852
General Fund (Exp)	500-570-572- 30430	Utilities - Recreation	\$67,970	\$44,763	\$112,733
General Fund (Exp)	500-570-572- 30450	Insurance - Recreation	\$29,824	\$12,396	\$42,220
General Fund (Exp)	500-570-572- 30654	Thomas St Park	\$0	\$42,247	\$42,247

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Fund/Department	Account Number	Account Description	Current Budget Amount	Increase (Decrease)	Final Budget Amount
General Fund (Exp)	500-510-519- 60647	Capital Outlay ARA Grant	\$0	\$17,429	\$17,429
General Fund (Exp)	500-510-519- 60649	Capital Outlay Dept of Health	\$0	\$49,611	\$49,611
General Fund (Exp)	500-520-521- 10220	Retirement Contrib	\$0	\$144,991	\$144,991
General Fund (Exp)	500-520-521- 30340	Other Contract Svc	\$625,000	\$28,018	\$653,018
General Fund (Exp)	500-520-521- 30450	Insurance	\$0	\$24,505	\$24,505
General Fund (Exp)	500-530-522- 10110	Salaries – Fire Chief	\$24,772	\$71,053	\$95,825
General Fund (Exp)	500-520-522- 10130	Part-Time Firemen	\$29,268	\$19,547	\$48,815
General Fund (Exp)	500-520-522- 10140	Overtime	\$36,343	\$11,377	\$47,720
General Fund (Exp)	500-520-522- 10220	Retirement Contrib	\$183,234	\$28,906	\$212,140
General Fund (Exp)	500-520-522- 10230	Life & Health Insurance	\$74,784	(\$43,328)	\$31,455
General Fund (Exp)	500-520-522- 30450	Insurance	\$48,951	(\$15,198)	\$33,752
General Fund (Exp)	500-520-522- 30676	Bradford Co. Dispatchers	\$26,554	(\$26,554)	\$0
General Fund (Exp)	500-510-519- 60640	Reserve	\$2,652,531	(\$12,948)	\$2,639,583
Transportation Fund (Rev)	650-300-312- 31240	First Local Option Fuel Tax	\$219,163	\$53,961	\$273,124
Transportation Fund (Rev)	650-300-312- 31242	Second Local Option Fuel Tax	\$141,642	\$38,655	\$180,297
Transportation Fund (Exp)	650-540-541- 30530	Road Materials & Supplies	\$45,085	\$180,663	\$225,748

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Fund/Department	Account Number	Account Description	Current Budget Amount	Increase (Decrease)	Final Budget Amount
Transportation Fund (Exp)	650-540-541- 60640	Capital Outlay	\$12,484	\$43,273	\$55,757
Transportation Fund (Exp)	650-540-541- 70740	Reserve – Local Option Tax	\$1,264,054	(\$131,320)	\$1,132,734