## **RESOLUTION NO 2025-03**

## CITY OF STARKE, FLORIDA

A RESOLUTION OF THE CITY OF STARKE, FLORIDA, AMENDING THE CITY BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND CONTINUING THROUGH SEPTEMBER 30, 2024 BY INCREASING/DECREASING LINE ITEMS IN THE GENERAL FUND AND ELECTRIC FUND, APPROPRIATIONS AND EXPENDITURES; MAKING CERTAIN FINDINGS OF FACT IN SUPPORT OF THE CITY AMENDING SAID BUDGET; REPEALING ALL PRIOR RESOLUTIONS IN CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Subsection 6(e) of the City Charter of the City of Starke authorizes the City to expend the money of the City for all lawful purposes; and

WHEREAS, the City Commission of the City of Starke (the "City") is the governing body for the City; and

WHEREAS, Florida Statute requires each municipality of the state to develop an annual budget; and

WHEREAS, the City Commission has approved an annual budget for the Fiscal Year 2023-2024 in compliance with Florida Statute; and

WHEREAS, Florida Statutes authorizes the governing body of a municipality to adopt a final amendment to the Budget within 60 days following the end of the Fiscal Year; and

WHEREAS, the City Commission desires to adopt an amendment to the Fiscal Year 2023-2024 Budget; and

WHEREAS, the proposed budget amendments increases/decreases funds within the Fiscal Year 2023-2024 budget;

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE, FLORIDA, AS FOLLOWS:

- 1. The Budget for Fiscal Year 2023-2024 shall be and is amended to reflect amendments in the General Fund Appropriations and Expenditures as more particularly set forth in Exhibit A hereto.
- 2. The City Clerk is directed to allocate the budget amendment pursuant to the account level detailed provided as Exhibit A.
- 3. The City Clerk is directed to post the budget amendments adopted hereby on the City's official website within five (5) days after the adoption of this resolution and the related budget amendments in accordance with Section 166.241(6), Florida Statutes.
- 4. The City Clerk is directed to maintain the posting of the budget amendments adopted hereby on the City's official website for two (2) years following the date they are initially posted on such website in accordance with Section 166.241(6), Florida Statutes.

5. This resolution shall become effective and enforceable upon final passage by the City Commission of the City of Starke.

APPROVED AND ADOPTED, by an affirmative vote of a majority of a quorum present of the City Commission of the City of Starke, Florida, at a regular meeting, this 5<sup>th</sup> day of November, 2024.

BY THE MAYOR OF THE CITY OF STARKE, FLORIDA

R. Andy Redding, Mayor

ATTEST, BY THE CLERK OF THE CITY COMMISSION OF THE CITY OF STARKE, FLORIDA:

Russell A. Mullins, Interim City Clerk

APPROVED AS TO FORM AND LEGALITY:

S. Scott Walker, Esq., City Attorney

## Exhibit "A"

Fund/Department	Account Number	Account Description	Current Budget Amount	Increase (Decrease)	Final Budget Amount
General Fund (Rev)	500-000-000- 31100	Ad Valorem Taxes	\$1,167,419	\$71,257	\$1,238,676
General Fund (Exp)	500-510-514- 30310	Legal Expense	\$29,956	\$46,007	\$75,963
General Fund (Rev)	500-300-312- 31200	Local Option 1% Sales Tax	\$787,004	\$194,761	\$981,765
General Fund (Exp)	500-510-515- 30490	Expense of City Zoning	\$2,500	\$36,484	\$38,984
General Fund (Rev)	500-300-314- 31400	Utility Taxes - Electric	\$270,231	\$231,265	\$501,496
General Fund (Exp)	500-510-519- 60648	Downtown Redevelop	\$0	\$57,636	\$57,636
General Fund (Rev)	500-300-314- 31404	Utility Taxes - Gas	\$55,098	\$27,126	\$82,224
General Fund (Exp)	500-590-520- 30510	Garage Supplies	\$0	\$19,742	\$19,742
General Fund (Rev)	500-300-314- 31405	Utility Taxes – Comm Svcs	\$142,366	\$73,575	\$215,941
General Fund (Exp)	500-520-521- 30340	Other Contractual Services	\$1,000	\$489,372	\$490,372
General Fund (Rev)	500-300-320- 32002	Building Permits	\$49,127	\$65,123	\$114,250
General Fund (Exp)	500-510-519- 60647	Reserve	\$525,000	\$202,013	\$727,013
General Fund (Rev)	500-300-335- 33505	Local Govt ½ Cents Sales TX	\$375,903	\$80,713	\$456,616
General Fund (Rev)	500-300-335- 33518	General State Rev Share	\$277,399	\$63,381	\$340,780
General Fund (Rev)	500-300-360- 36001	Interest Earnings	\$13,767	\$98,487	\$112,254
General Fund (Rev)	500-300-360- 36012	FEMA Hur Reimb	\$0	\$37,664	\$37,664
General Fund (Exp)	500-510-519- 60647	Reserve	\$727,013	\$89,098	\$816,111