

BUDGET SUMMARY
City of Starke - Fiscal Year 10/1/2022 - 9/30/23

General Fund 4.8754

Estimated Revenues	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUND	TOTAL ALL FUNDS
Taxes: Millage per \$1000				
Ad Valorem Taxes 4.8754	\$ 1,145,210			\$ 1,145,210.00
Local Option, Use, & Fuel Taxes	\$ 819,677	\$ 346,037		\$ 1,165,714.00
Utility Services Taxes	\$ 433,237			\$ 433,237.00
Communication Services Taxes	\$ 155,223			\$ 155,223.00
Local Business Taxes	\$ 34,411			\$ 34,411.00
Permits, Fees, and Special Assessments	\$ 236,558			\$ 236,558.00
Intergovernmental Revenues	\$ 2,162,134		\$ 4,000,000	\$ 6,162,134.00
Charges For Services	\$ 15,656		\$ 12,916,668	\$ 12,932,324.00
Judgements, Fines, And Forfeits	\$ 52,497			\$ 52,497.00
Miscellaneous Revenues	\$ 174,343	\$ 103,216	\$ 71,541	\$ 349,100.00
Other Sources			\$ 1,358,808	\$ 1,358,808.00
Total Sources	\$ 5,228,946	\$ 449,253	\$ 18,347,017	\$ 24,025,216
Transfers In	\$ 837,000			\$ 837,000.00
Fund Balances/Reserves/Net Assets	\$ 353,252	\$ 1,506,853	\$ 666,573	\$ 2,526,678
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 6,419,198	\$ 1,956,106	\$ 19,013,590	\$ 27,388,894
EXPENDITURES				
General Government	\$ 2,392,914			\$ 2,392,914
Public Safety	\$ 3,717,629			\$ 3,717,629
Physical Environment			\$ 18,176,590	\$ 18,176,590
Transportation		\$ 1,956,106		\$ 1,956,106
Culture / Recreation	\$ 308,655			\$ 308,655
TOTAL EXPENDITURES	\$ 6,419,198	\$ 1,956,106	\$ 18,176,590	\$ 26,551,894
Transfers Out			\$ 837,000	\$ 837,000
Fund Balances / Reserves / Net Assets				\$ -
TOTAL APPROPRIATED EXPENDITURES				
TRANSFERS, RESERVES & BALANCES	\$ 6,419,198	\$ 1,956,106	\$ 19,013,590	\$ 27,388,894

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.