

BUDGET SUMMARY

City of Starke - Fiscal Year 10/1/2025 - 9/30/26

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF STARKE ARE 24.9%
MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.**

General Fund 4.3879

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUND	TOTAL ALL FUNDS
Taxes: Millage per \$1000				
Ad Valorem Taxes 4.3879	\$ 1,264,077			\$ 1,264,077
Local Option, Use, & Fuel Taxes	\$ 921,490	\$ 471,562		\$ 1,393,052
Utility Services Taxes	\$ 604,961			\$ 604,961
Communication Services Taxes	\$ 239,240			\$ 239,240
Local Business Taxes	\$ 36,276			\$ 36,276
Permits, Fees, and Special Assessments	\$ 341,532			\$ 341,532
Intergovernmental Revenues	\$ 682,529		\$ 25,405,352	\$ 26,087,881
Charges For Services	\$ -		\$ 13,568,327	\$ 13,568,327
Judgements, Fines, And Forfeits	\$ 14,119			\$ 14,119
Miscellaneous Revenues	\$ 240,624	\$ 131,104	\$ 32,923	\$ 404,652
Other Sources			\$ 136,758	\$ 136,758
TOTAL SOURCES	\$ 4,344,848	\$ 602,666	\$ 39,143,360	\$ 44,090,873
Transfers In	\$ -			\$ -
Fund Balances/Reserves/Net Assets	\$ 4,245,780	\$ 1,278,031	\$ 4,480,578	\$ 10,004,389
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 8,590,628	\$ 1,880,697	\$ 43,623,937	\$ 54,095,262
EXPENDITURES				
General Government	\$ 2,903,993			\$ 2,903,993
Public Safety	\$ 2,190,183			\$ 2,175,183
Physical Environment			\$ 40,576,008	\$ 40,576,008
Transportation		\$ 477,457		\$ 477,457
Culture/Recreation	\$ 393,206			\$ 393,206
TOTAL EXPENDITURES	\$ 5,487,382	\$ 477,457	\$ 40,576,008	\$ 46,540,847
Transfers Out				\$ -
Fund Balances/Reserves/Net Assets	\$ 3,103,246	\$ 1,403,240	\$ 3,047,929	\$ 7,554,415
TOTAL APPROPRIATED EXPENDITURES				
TRANSFERS, RESERVES & BALANCES	\$ 8,590,628	\$ 1,880,697	\$ 43,623,937	\$ 54,095,262
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.				