RESOLUTION NO 2024-03

CITY OF STARKE, FLORIDA

A RESOLUTION OF THE CITY OF STARKE, FLORIDA, AMENDING THE CITY BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND CONTINUING THROUGH SEPTEMBER 30, 2023 BY INCREASING/DECREASING LINE ITEMS IN THE GENERAL FUND AND ELECTRIC FUND, APPROPRIATIONS AND EXPENDITURES; MAKING CERTAIN FINDINGS OF FACT IN SUPPORT OF THE CITY AMENDING SAID BUDGET; REPEALING ALL PRIOR RESOLUTIONS IN CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Subsection 6(e) of the City Charter of the City of Starke authorizes the City to expend the money of the City for all lawful purposes; and

WHEREAS, the City Commission of the City of Starke (the "City") is the governing body for the City; and

WHEREAS, Florida Statute requires each municipality of the state to develop an annual budget; and

WHEREAS, the City Commission has approved an annual budget for the Fiscal Year 2022-2023 in compliance with Florida Statute; and

WHEREAS, Florida Statutes authorizes the governing body of a municipality to adopt a final amendment to the Budget within 60 days following the end of the Fiscal Year; and

WHEREAS, the City Commission desires to adopt an amendment to the Fiscal Year 2022-2023 Budget; and

WHEREAS, the proposed budget amendments increases/decreases funds within the Fiscal Year 2022-2023 budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE, FLORIDA, AS FOLLOWS:

- 1. The Budget for Fiscal Year 2022-2023 shall be and is amended to reflect amendments in the General Fund Appropriations and Expenditures as more particularly set forth in Exhibit A hereto.
- 2. The City Clerk is directed to allocate the budget amendment pursuant to the account level detailed provided as Exhibit A.
- 3. The City Clerk is directed to post the budget amendments adopted hereby on the City's official website within five (5) days after the adoption of this resolution and the related budget amendments in accordance with Section 166.241(6), Florida Statutes.
- 4. The City Clerk is directed to maintain the posting of the budget amendments adopted hereby on the City's official website for two (2) years following the date they are initially posted on such website in accordance with Section 166.241(6), Florida Statutes.

5. This resolution shall become effective and enforceable upon final passage by the City Commission of the City of Starke.

APPROVED AND ADOPTED, by an affirmative vote of a majority of a quorum present of the City Commission of the City of Starke, Florida, at a regular meeting, this 7th day of November, 2023.

BY THE MAYOR OF THE CITY OF STARKE, FLORIDA

C. Scott Roberts, Mayor

ATTEST, BY THE CLERK OF THE CITY COMMISSION OF THE CITY OF STARKE, FLORIDA:

limmy V. Crosby, Jr. City Clerk

APPROVED AS TO FORM AND LEGALITY:

Yay Martin, City Attorney

Exhibit "A"

Fund/Department	Account Number	Account Description	Current Budget Amount	Increase (Decrease)	Final Budget Amount
General Fund (Rev)	500-300-313- 31307	Franchise Fees Garbage	\$81,780	\$14,384	\$96,164
General Fund (Exp)	500-520-521- 10220	Retirement Contributions	\$142,654	\$14,384	\$157,038
General Fund (Rev)	500-300-312- 31200	Local Option 1% Sales Tax	\$819,677	\$24,881	\$844,558
General Fund (Exp)	500-520-522- 10220	Retirement Contributions	\$233,224	\$24,881	\$258,105
General Fund (Rev)	500-300-360- 36003	Other Misc Revenues	\$59,412	\$197,506	\$256,918
General Fund (Exp)	500-520-521- 30643	Other Capital Outlay	\$0	\$197,506	\$197,506
General Fund (Rev)	500-300-335- 33518	General State Rev Sharing	\$236,405	\$35,979	\$272,384
General Fund (Exp)	500-510-519- 60640	Reserve Capital Outlay	\$2,984	\$35,979	\$38,963
General Fund (Rev)	500-300-360- 36001	Interest Earnings	\$1,161	\$12,221	\$13,382
General Fund (Exp)	500-510-519- 60640	Reserve Capital Outlay	\$38,963	\$12,221	\$51,184
General Fund (Rev)	500-300-312- 31200	Local Option 1% Sales Tax	\$844,558	\$39,031	\$883,589
General Fund (Exp)	500-510-519- 60640	Reserve Capital Outlay	\$51,184	\$39,031	\$90,215